

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	96.43	17.42	2.77	0	116.62
2019-20	19.42	4.74	0.52	0	24.68
2020-21	45.9	7.04	0.14	0	53.08
2021-22	42.68	18.06	46.66	0	107.4
2022-23	4.26	3.63	4.02	0	11.91

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